

X - Actual

Office:

Objective Statement:

Construct 50,000 net square feet of additional space

Responsible Officer:

Significant Funding Amount:

FY 82

Date Submitted:

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| Activities Planned   | FY82<br>Quarter 4 |     |     |  | FY83<br>Quarter 1 |     |     |                 | FY83<br>Quarter 2 |     |     |  | FY83<br>Quarter 3 |     |     |  |
|--|-------------------|-----|-----|--|-------------------|-----|-----|-----------------|-------------------|-----|-----|--|-------------------|-----|-----|--|
|  | JUL               | AUG | SEP |  | OCT               | NOV | DEC |                 | JAN               | FEB | MAR |  | APR               | MAY | JUN |  |
| 4. Ground breaking ceremony                                    | X                 |     |     |  |                   |     |     |                 |                   |     |     |  |                   |     |     |  |
| 5. Start third floor redesign<br>Complete third floor redesign | X                 |     |     |  |                   |     |     | 0 - On schedule |                   |     |     |  |                   |     |     |  |
| 6. Award option 1 and Option 2                                 |                   |     |     |  |                   |     | 0   |                 |                   |     |     |  |                   |     |     |  |
| 7. Negotiate and award third floor                             |                   |     |     |  |                   |     | 0   |                 |                   |     |     |  |                   |     |     |  |

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Note: Contract completion date for floors 1-3 is December 31, 1983  
 Contract completion date for floors 4-6 is September 30, 1984  
 Contract completion date for third floor is TBR

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JULY - SEPTEMBER 1982

NARRATIVE REPORT

1. Activity During This Period:

Following ground breaking ceremonies on 9 July 1982 construction efforts have been concentrated in first relocation of underground utilities and secondly in installation of auger-cast piling. Concurrently, design [ ] for the third floor was being developed [ ] funding for the upper three floors was reviewed by Congressional committees.

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2. Problems and Shortfalls:

Unforeseen subsurface conditions caused additional work and delays in utilities relocations and in piling installation so that as of 15 October construction is about 3 weeks behind the CPM schedule. Schedule adjustments will be worked with GSA and general contractor to diminish negative impact.

3. Plans for Next Period:

The award of options 1 and 2 to provide finishes on the lower 3 floors and provide floors 4,5 and 6 is anticipated prior to 30 November 1982. Completion of the third floor [ ] is expected by 1 November 1982 to be followed by negotiation with general contractor for award of the [ ] construction.

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4. Long-Term Outlook:

Assuming prompt award of Options 1 and 2 and the [ ] prospects for regaining time lost in the foundation phase are good.

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